

BUDGET CALENDAR FISCAL YEAR 2019

EXECUTIVE SUMMARY

Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2018 certification of the tax roll.

Resulting from statutory requirement, and District Board meeting dates, the following schedule was developed for the District's Budget Calendar:

Key Dates

February 21, 2018	Adoption of the District's 2018 mid-year budget amendment resulting from October FTE count.
April 24, 2018	1 st Budget Board Workshop: To discuss the 2019 Preliminary Budget and gather input from the School Board.
May 22, 2018	Second revision of the District's budget resulting from February FTE count.
May 29, 2018	2 nd Budget Board Workshop: To discuss the 2019 Preliminary Budget and gather input from the School Board.
July 1, 2018	Broward County Property Appraiser's Office approved certified tax roll.
July 24, 2018	Approve the advertisement of the Tentative District Budget & Millage Levy. (Request to approve this item at the beginning of the Regular School Board Meeting)
July 24, 2018	Capital Budget Tentative DEFP #1, 5:30 p.m.
July 26, 2018	<i>Advertisement of the Tentative District Budget for the Fiscal Year 2019</i> approved at the Regular School Board Meeting on July 24, 2018.
July 31, 2018	1 st Public Hearing, 5:30 p.m.
August 21, 2018	Capital Budget Final DEFP #2, 5:30 p.m.
September 5, 2018	2 nd Public Hearing, 5:30 p.m.

The Budget Hearing dates are mandated by the Florida Statute 200.065(2)(e)2. No City or County within Broward County can hold a meeting on the same day.